



GOVERNMENT OF KARNATAKA

FISHERIES DEPARTMENT

**ANNUAL REPORT
2014-15**

DEPARTMENT OF FISHERIES

Annual Report 2014-15

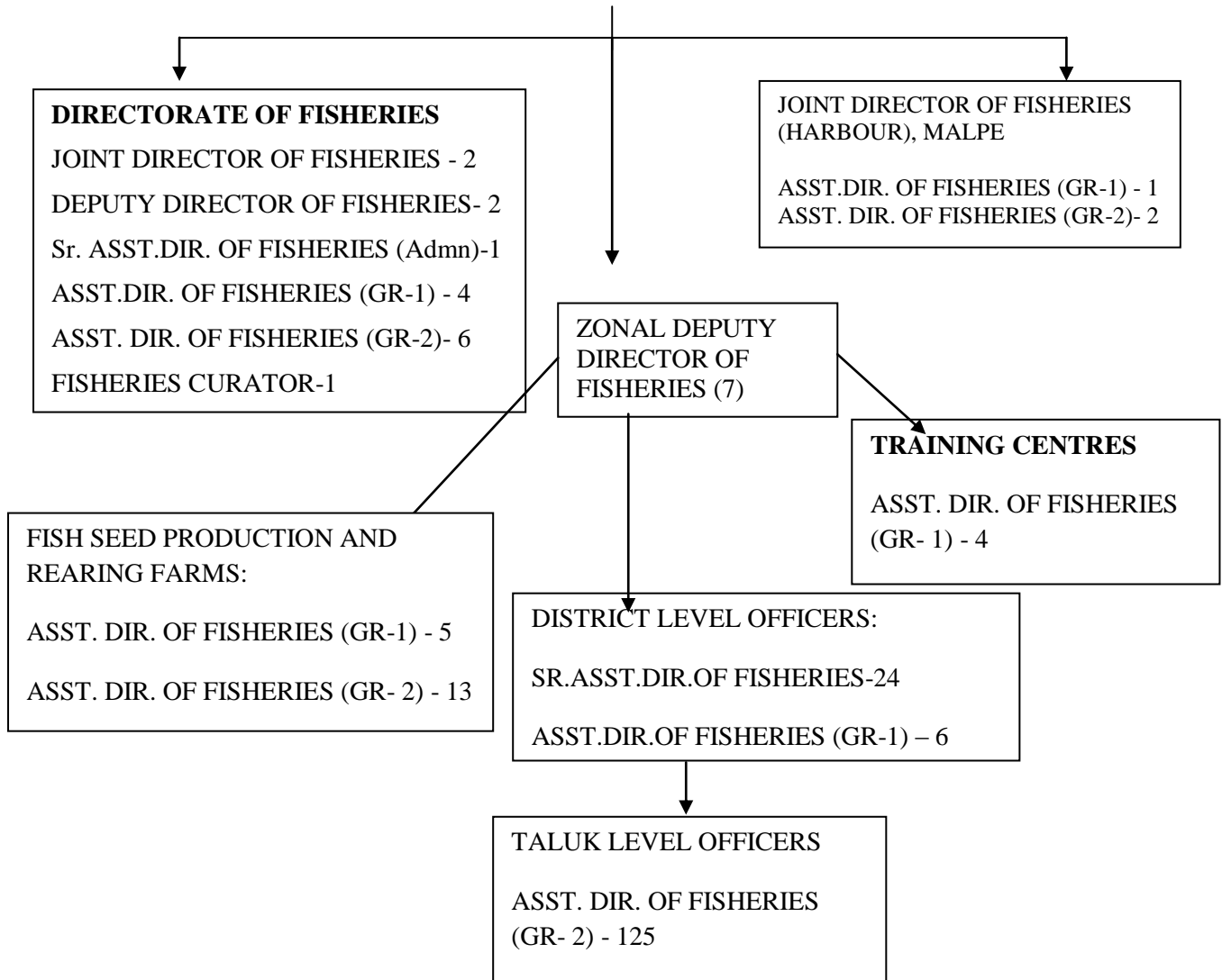
- 1.1 Fisheries has gained importance in the State and National economy as a source of nutritious food, foreign exchange and employment.
- 1.2 Karnataka State has vast potential for fish production. It has 5.65 lakh ha. of freshwater sources consisting of 2.93 lakh ha. of ponds, tanks and 2.72 lakh ha. of reservoirs. In addition, the State has 8,000 ha. of brackish water resources and 320 Km coastline with a continental shelf area of 27,000 Sq. Km.
- 1.3 The marine fish production during 2014-15 was 3.898 lakh metric tonnes. Presently, 3780 mechanized boats, 6978 motorized boats and 8119 traditional crafts are operating along the coast. More than 85% of total fish catch of the State is caught through mechanized fishing boats.
- 1.4 128,415 MT of marine products worth Rs.1426.53 crore was exported from the State during 2014-15.
- 1.5 In order to make marine fisheries a more viable venture the supply of 1,50,000 KL state's sales tax exempted diesel to mechanized boats has been continued. A total 1,49,652 KL diesel has been supplied during the year. This scheme is beneficial to 3777 mechanised boats.
- 1.6 Administrative approval has been given to take up the work of wharf extension at Alvekodi fish landing centre at an estimated cost of Rs.5.00 crore.
- 1.7 Approval has been given to take the dredging of fish landing centers at Malpe, Belekeri and Kodikanyana under Centrally Sponsored Scheme.
- 1.8 Fisheries related information is being given to registered fishermen through SMS. Fisheries related information is being given through Kisan Portal of Central Government in the call centre of Agriculture Department.
- 1.9 Water and soil testing kits have been distributed to District level offices to conduct testing of the quality of water and soil, which is essential for site selection to take fresh water aquaculture.
- 1.10 Tank disposal order is being given transparently and quickly online through Fisheries Resources Information Management System (FRIMS) software.
- 1.11 Approval has been given to develop 3 jetties, 22 roads and bridges and 1 fish seed production centre with an estimated amount of Rs.30.00 crore under Rural Infrastructure Development Fund (RIDF).
- 1.12 The priorities to be followed while disposing the fishery rights of the inland fisheries resources on lease was according to the comprehensive leasing policy issued in 2006. Since there was a demand from the fishermen to make changes in this policy, the rules have been revised and new leasing policy has been formulated and issued. During 2014-15, this order has been implemented actively.

1.13 DEPARTMENT'S ORGANIZATIONAL STRUCTURE

HONOURABLE MINISTER FOR FISHERIES

SECRETARY – ANIMAL HUSBANDRY AND FISHERIES

DIRECTOR OF FISHERIES



Department comes under the control of Minister of State for Fisheries. The Secretary to Government, Animal Husbandry and Fisheries Department is the head at the Government level. The Director of Fisheries is in-charge of all the developmental activities of the department and administration. There are 02 Joint Directors, 02 Deputy Directors, 01 Senior Assistant Director of Fisheries (Admin) and 10 Assistant Directors in the Head Office to assist the Director. There are 7 Regional Deputy Directors, 30 District Fisheries Officers and

125 taluk level officers. The total sanctioned cadre strength of the department is 1401. 759 posts are filled up and 645 posts are vacant in the Department.

2. Annual Plan 2014-15

During 2014-15, the total allocation under State plan was Rs.19214.26 lakh. The allocation for State and Zilla Panchayat schemes was Rs.18443.22 lakh and Rs.771.04 lakh respectively. The central share allocation during the year was Rs.7478.10 lakh (including Rashtriya Krishi Vikasa Yojana).

The details of the budget allocation for State Schemes (including ZP schemes) and Central Sector Schemes for the year 2014-15 are as below:

(Rs.in lakh)

Details	State Share	Central Share	Total
State Plan Schemes			
A. 2405-Fisheries	4993.22	2050.00	7043.22
B. 4405-Capital Outlay	6025.00	5375.00	11400.00
Total State Sector	11018.22	7425.00	18443.22
Zilla Panchayat Schemes			
A. 2405-Fisheries	717.94	53.10	771.04
Total	11736.16	7478.10	19214.26

3. MARINE FISHERIES:

3.1 Fishing Harbours - Centrally sponsored scheme (4405-00-103-6-01)

- Sanction was accorded by GOI for the construction of Mangalore fishing harbor III stage at an estimated cost of Rs.57.60 crore, Malpe fishing harbor III stage at an estimated cost of Rs.37.15 crore and 2nd stage Honnavar fishing harbour in Uttara Kannada district at an estimated cost of Rs.26.98 crore and these works are under progress. Rs.807.81 lakh for Malpe harbour, Rs.2095.76 lakh for Mangalore harbour and Rs.1084.68 lakh for Honnavar harbour has been spent. Rs.197.15 lakhs has been spent for Construction of Breakwater at Gangolli during current year. Rs.80.60 lakh has been spent for other works.
- In order to prevent sea erosion and for the safe berthing of fishing boats proposals for construction of break waters at Gangolli, Thengingundi, Alvekodi and Belambara was submitted to GOI and GOI has accorded sanction for construction of Break water at Gangolli at an estimated cost of Rs.102.11 crore. Rs.300.00 lakh have been released and administrative approval has been given. Tender has been invited to start the work.

An allocation of Rs.5500.00 lakh was made during the year and out of this Rs.500.00 lakh has been reduced. Rs.4266.00 lakh has been spent out of the remaining Rs.5000.00 lakh. GOI has released Rs.700.00 lakh as central share of which Rs.200.00 lakh for Malpe fishing harbour, Rs.200.00 lakh for Mangalore fishing harbor and Rs.300.00 lakh for Honnavar fishing harbor.

3.2. Landing and berthing facilities (4405-00-104-0-02):

- Construction of break water at Shirur Alvegadde in Kundapur taluk of Udupi district at a cost of Rs.980.00 lakh, construction of fish landing centre at Koderi, Byndoor at an estimated cost of Rs.3000.00 lakh, construction of open harbour on Kerala Model at a cost of Rs.4500.00 lakh at Maravanthe in Kundapur taluk at Udupi district, construction of fish landing centre at Thengingundi at a cost of Rs.562.00 lakh and construction of fish landing centre at alvekodi at a cost of Rs.464.00 lakh are under progress. Rs.113.20 lakh for Shirur Alvegadde, Rs.453.74 lakh for Koderi, Rs.1115.22 lakh for Maravanthe, Rs.28.81 lakh for Tengingundi, Rs.78.83 lakh for extension of Kundapura Kodi jetty and Rs.40.46 lakh for Alvekodi has been spent during the current year.
- Central Government has given administrative approval to take the work regarding Amadalli fishing harbor at an estimated cost of Rs.18.74 crore. Work has been started and Rs.161.27 lakh has been spent. Rs.111.97 lakh has been spent for other works.
- State Government has accorded administrative sanction for construction of Break water at Koderi at an estimated cost of Rs.3300.00 lakh.
- Administrative approval has been given to take the extension of wharf at Alvekodi fish landing centre at an estimated cost of Rs.5.00 crore.

Under this scheme, Rs.2900.00 lakh was provided. Out of this Rs. 500.00 lakh was reduced and Rs.2103.50 lakh has been spent out of the remaining Rs.2400.00 lakh.

3.3. NABARD assistance under RIDF (4405-00-800-2-03)

Approval has been taken to implement 4 works at an estimated cost of Rs.5.72 crores under RIDF-18. Approval has been taken from NABARD to implement 5 works at an estimated cost of Rs.13.50 crore under RIDF-19. Approval has been given to implement 17 roads, 5 bridges, 3 jetties (Karwar, Bhatkal and Mulki) and 1 fish seed production centre at an estimated cost of Rs.29.93 crore under RIDF-20. During 2014-15, an allocation of Rs.2000.00 lakh has been provided of which Rs.1300.00 lakh has been reduced. Out of remaining Rs.700.00 lakh, Rs.492.76 lakh has been spent.

3.4 Dredging of fishing harbours-Centrally Sponsored Scheme (4405-00-103-1-02):

In the State, under centrally sponsored scheme and other schemes major fishing harbours and small landing centres have been constructed and after construction due to lack of periodic dredging and other natural reasons (such as less inflow of water) some of these harbours and landing centres have severe problem of siltation. To solve the problem of siltation, dredging of harbours has been taken up.

During the year 2014-15 Rs.340.27 lakh has been spent for dredging work at Hejamadi, Kandathapalli, Kodibengre, Amadalli, Malpe Udyavara, Bhatkal and Hangarakatte. Sanction has been accorded to take up the dredging work at Malpe, Belekeri and Kodikanyana under Centrally Sponsored Scheme. Government of India has released Rs. 100.00 lakh for these 3 works.

3.5 Maintenance of link roads in coastal area (2405-00-800-0-15):

There are 218 fisheries link roads with a length of 355.13 Km in the three coastal districts of the State. During 2014-15, an allocation of Rs.500.00 lakh was made for repair, development and maintenance of these link roads. An expenditure of Rs.444.14 lakh has been incurred.

3.6 Subsidy on electricity used by Ice plants (2405-00-110-0-03):

Under this scheme provision is made to provide subsidy @ Re.1.50 per unit of the electricity consumed by the Ice plants subject to a maximum of Rs.3.00 lakhs per ice plant. An allocation of Rs.390.00 lakh was made during 2014-15. And subsidy of Rs.389.93 lakh was released to 182 Ice plants.

3.7 Development and maintenance of fishing harbours and landing centres (2405-00-103-0-14):

Allocation has been made for the maintenance, cleaning, electricity, drinking water supply and repairs of fishing harbours and fish landing centres of the State. During 2014-15, an expenditure of Rs.240.26 lakh was incurred as against the allocation of Rs.250.00 lakh.

3.8 Assistance for Intermediate crafts (2405-00-103-0-21):

This is a Centrally Sponsored Scheme. Under the scheme, GOI provides assistance at 10% of unit cost for construction of intermediate crafts up to a maximum of Rs.6.00 lakh per beneficiary. During 2014-15, an allocation of Rs.300.00 lakh was made. 150 proposals from the State are under consideration of Central Government and no grants have been released.

4. INLAND FISHERIES

During 2014-15, 5299.67 lakh fish seed (fry) have been produced. 3129 department tanks were developed by stocking 2040.81 lakh fingerlings. Similarly 1728 Gram Panchayat tanks have been developed by stocking 451.50 lakh fingerlings. About 2.23 lakh MT of inland fish has been produced.

4.1 Subsidy for purchase of fish seed (2405-00-101-0-28):

Under this scheme 50% of the cost of fish seed purchased by the fish farmer subject to a maximum of Rs. 5000.00 for an individual and Rs. 20000.00 for an institution is provided as subsidy. This would result in farmers getting good species of fish seed and this would also result in preventing the inflow of bad quality fish seeds from other States. Under this programme an allocation of Rs.50.00 lakh was made during 2014-15 and Rs.41.90 was spent to provide the subsidy.

4.2 Assistance for development of inland fisheries (State Sector) (2405-00-101-0-03):

Allocation is made towards the operational cost for production of fish seed in fish seed production farms, rearing of fish seed in farms and at taluk level nurseries, procurement and transportation of fish seed, the purchase of seed transport vehicles, maintenance of vehicles and purchase of farm equipments.

During 2014-15, an allocation of Rs.301.97 lakh was made. The expenditure under the scheme was Rs.322.81 lakh. Under this scheme, an additional grant of Rs.32.10 lakh has been provided to purchase fish feed.

4.3 Reservoir stocking (2405-00-101-0-54):

There are 82 reservoirs in the State. The total water spread area of these reservoirs is 2.72 lakh hectare. Thousands of fishermen families are depending on these reservoirs for their life. Fishermen depending on these reservoirs and rivers are in deep trouble as now a days there is a big scarcity of fisheries resource. It is essential to stock often these reservoirs with fast growing catla, rohu, mrigal species which will not be produced naturally.

Under this scheme, reservoir development is being taken up in selected reservoirs and advanced fingerlings are stocked. During 2014-15 Rs.100.00 lakh has been provided and Rs.98.02 lakh has been spent. 109.00 lakh fingerlings have been stocked in selected reservoir.

4.4 Supply of fishery requisite kits (2405-00-110-0-02):

Under the scheme "Supply of Fishery requisite Kit", a kit consisting of fishing net and other fishery requisites worth Rs.10,000/- are given with 100% subsidy to coastal and inland fishermen involved in traditional capture fisheries. During the year 2014-15, an amount of Rs.400.00 lakh was provided and out of this Rs.399.94 lakh has been spent to provide benefit to 4000 beneficiaries.

4.5 Fish seeds/ Fish Farm Development (2405-00-800-0-29):

Provision has been made for construction and maintenance of fish seed production centre to increase the fish seed production. During 2014-15 an allocation of Rs.50.00 lakh was provided. Administrative approval has been given to take up water supply work at Karanja at a cost of Rs.93.00 lakh and Rs.50.00 lakh was released. The amount has been released to Karnataka Rural Infrastructure Development Limited, the implementing agency.

4.6 Distribution of Fiberglass Coracle to inland fishermen (2405-00-101-0-56):

Fisheries department has formulated a new scheme "Distribution of Fiberglass coracle to inland fishermen" for the safety and welfare of the fishermen. These fiber glass coracles are not only durable but also very strong and it also helps the fishermen to fish in deeper waters and also ensure the safety to the life of fishermen. Under this scheme, a fiberglass coracle and two oars worth Rs.10,000/- is given free of cost to fishermen involved in fishing in the tanks, reservoirs and river stretches of inland areas of the State. During 2014-15, Rs.200.00 lakh was provided as additional allocation and Rs.198.21 lakh has been spent to give the benefit to 2000 fishermen.

5. FISHERMEN WELFARE SCHEMES

5.1 Distress Relief Fund (2405-00-103-0-15):

Distress Relief Fund was started to provide relief to fishermen/their dependents in case of death/permanent disability while fishing. During 2013-14, the compensation provided under the scheme for death cases has been increased from a maximum of Rs.50,000 to 1,00,000 and the relief for loss/damage of boat/net and medical expenses has been increased to a maximum of Rs.25,000. During 2014-15, Rs.50.00 lakh was given to the fund. 55 death cases have been settled. Compensation has been given in case of 17 boats, 2 net loss cases. For these, Rs.47.70 lakh relief has been given.

5.2 Group Accident Insurance Scheme (2405-00-120-0-07-106)

Under this Centrally Sponsored Group Accident insurance Scheme, the premium amount of Rs.20.27 per fisherman, shared equally by State and Centre has been paid to the National Federation of Fishers Co-operative Ltd.,(FISHCOFED) New Delhi towards insurance coverage of 2,04,689 fishermen of the State. During 2014-15, Rs.20.75 lakh has been paid to FISHCOFED, New Delhi towards premium by the State Government. During 2014-15, Rs.37.50 lakh has been distributed as relief in 38 cases.

5.3. CSS Housing Scheme (2405-00-120-0-07-104):

Under this Scheme, the Central Government is providing Rs.75,000 as subsidy for construction of house. Subsidy is being borne equally by the State and Central Government. Under this head, HUDCO loan is being reimbursed. Rs.118.28 lakh has been reimbursed.

5.4. CSS Savings-cum-relief scheme for marine fishermen (2405-00-120-0-07-100):

Under this Scheme, a total amount of Rs.600 will be collected from each fisherman and matching contribution of Rs.600 each by the State and Central Governments is given. Rs.1800 thus collected will be distributed during 3 lean months to the beneficiaries equally at Rs.600 per month. From 2014-15, Central Government has revised this scheme. Rs.900/- will be collected from the fishermen and State & Central Government will give Rs.900/- each.

During 2014-15 a budget allocation of Rs.450.00 lakh was made under this component. Rs.233.08 lakh has been released by Central Government. Rs.450.00 lakh, including state share of Rs.216.92 lakh has been spent to distribute the relief to 39048 beneficiaries.

5.5 Matsya Ashraya Yojane (2405-00-103-0-20)

Under this scheme housing facility is being provided to houseless fishermen. Rs.1.20 lakh is being given as subsidy under Matsyashraya Scheme to construct the house. During 2014-15, 2865 houses have been allotted vide Government Order No.AHF/101/SFS/2014 Dated:02/09/2014, 25-10-2014 and 21.1.2014. Further, Rs.7.70 crore has been released to Nodal Agency, Karnataka Fisheries Development Corporation for construction of houses including the ones sanctioned during previous years. In order to initiate the construction of 2865 houses sanctioned in 2014-15, Rs.373.39 lakh has been released.

6. Processing, Preservation and Marketing

There are 263 ice plants with a production capacity of 5609 tonnes of ice per day, 49 cold storages with a storage capacity of 2925 tonnes, 11 frozen storages with a storage capacity of 1255 tonnes per day and 14 freezing plants with a capacity of 175 tonnes and 8 canning plants with production capacity of 528.50 tonnes and 21 fish meal plants with a production capacity of 424.50 tonnes in the State.

There are two Co-operative Fish Marketing Federations and one Fisheries Development Corporation working in the coastal districts to help the fishermen in marketing their fish catches. These institutions will help the fishermen in supply of diesel, fishery requisites, spare parts etc. and in marketing of fish.

6.1. Assistance for construction of fish markets (2405-00-105-0-09):

There is a lack of hygiene in the fish markets of the State and so the public hesitate to buy fish in these markets. Therefore there is an urgent need to construct hygienic fish markets. Fish markets are being constructed and maintained by the local bodies. National Fisheries Development Board is giving lot of importance for construction of hygienic fish markets. In order to assist these local bodies, the board is providing 90% of the project cost as financial assistance for construction of fish markets. The remaining 10% has to be borne by these local bodies. But most of the time these institutions are not financially strong to bear even the 10% of the project cost. In order to assist these local bodies a new scheme "Assistance for construction of fish markets" was started during the 2011-12. Under this scheme it is proposed to finance the balance 10% cost subject to a maximum of Rs.25.00 lakh by the State Government.

During 2014-15, a budget allocation of Rs.30.00 lakh was made and the expenditure incurred was Rs.29.08 lakh. This amount has been provided for construction of market at Udupi, Davanagere, Mysore (K.C.F.F), Yadthore Byndoor, and Shirali.

7. Fisheries Co-operative Societies

There are 530 Fishermen Co-operative Societies in the State of which, 455 are functioning and 75 are defunct. One State Level Co-operative Fisheries Federation in inland and two District Co-operative Fish Marketing Federations are functioning in marine districts in the State. To assist the activities of these Co-operatives, share capital, fishery requisites loan and managerial subsidy are being provided. There are 2,04,689 members in all FCS.

8. Special Component Plan:

The following programme have been implemented for the welfare of Scheduled Caste beneficiaries.

- A) Providing Fibre glass coracle and fishery requisites to inland fishermen and non-motorised boats (Pathi Doni) to coastal fishermen:** Under this programme, Fibre glass coracle and fishery requisites to inland fishermen and non-motorised boats (Pathi Doni) to coastal fishermen worth Rs.25,000/- is provided free of cost.
- B) Assistance to purchasing FRP gillnet and OBM to coastal fishermen:** The unit cost of this programme is Rs.5.00 lakh and 90% of the unit cost i.e., Rs.4.50

lakh is provided as subsidy for purchasing FRP gillnet and OBM to coastal fishermen.

C) Assistance to purchase four wheeler: The unit cost of this programme is Rs.5.50 lakh and 80% of the unit cost i.e., Rs.4.40 lakh is provided as subsidy for purchasing four wheeler.

D) Matsyashraya Scheme: Under this programme, a subsidy of Rs.1.20 lakh is provided for construction of house.

50% subsidy for the above programmes except Matsya Ashraya scheme has been provided under RKVY and the remaining subsidy has been provided under this scheme. For these programmes, a grant of Rs.370.00 lakh has been provided during the year 2014-15 and an expenditure of Rs.369.10 lakh has been incurred. Subsidy has been provided to 743 beneficiaries.

9. Tribal Sub Plan:

The following programme have been implemented for the welfare of Scheduled Tribe beneficiaries.

E) Providing Fibre glass coracle and fishery requisites to inland fishermen and non-motorised boats (Pathi Doni) to coastal fishermen: Under this programme, Fibre glass coracle and fishery requisites to inland fishermen and non-motorised boats (Pathi Doni) to coastal fishermen worth Rs.25,000/- is provided free of cost.

F) Assistance to purchasing FRP gillnet and OBM to coastal fishermen: The unit cost of this programme is Rs.5.00 lakh and 90% of the unit cost i.e., Rs.4.50 lakh is provided as subsidy for purchasing FRP gillnet and OBM to coastal fishermen.

G) Assistance to purchase four wheeler: The unit cost of this programme is Rs.5.50 lakh and 80% of the unit cost i.e., Rs.4.40 lakh is provided as subsidy for purchasing four wheeler.

H) Matsyashraya Scheme: Under this programme, a subsidy of Rs.1.20 lakh is provided for construction of house.

50% subsidy for the above programmes except Matsya Ashraya scheme has been provided under RKVY and the remaining subsidy has been provided under this scheme. For these programmes, a grant of Rs.100.00 lakh has been provided during the year 2014-15 and an expenditure of Rs.98.87 lakh has been incurred. Subsidy has been provided to 332 beneficiaries.

10. OTHER SCHEMES

10.1. Rashtriya Krishi Vikasa Yojana (2405-00-800-0-22):

Under Rashtriya Krishi Vikasa Yojana, an allocation of Rs.1500.00 lakh was provided during 2014-15. But, in the State level sanctioning committee, only Rs.539.00 lakh has been sanctioned for Fisheries Department. Out of this, Rs.100.00 lakh was provided for reservoir stocking. From this scheme, Rs.439.00 lakhs was provided as 50% subsidy for the

programmes taken up Special Component Plan and Tribal Sub Plan (excluding Matsya Ashraya) for beneficiaries of scheduled caste and scheduled tribes.

Later, Rs.500.00 lakh has been sanctioned for development of Fish seed production and rearing centre. Out of this, Rs.200.00 lakh has been released. But, due to deduction in the grant provided, the amount could not drawn from the treasury.

An expenditure of Rs.538.64 lakh has been incurred under this scheme. 100 lakh fingerlings has been stocked in selected reservoirs at a cost of Rs.100.00 lakh. 975 beneficiaries belonging to Scheduled Caste and Scheduled Tribe has been benefitted from this.

10.2 Research, Extension, Exhibition and Training (2405-00-109-0-01):

A budget of 100.00 lakh was provided for the extension activities of the Department like publicity, workshops, documentary film, and evaluation studies of schemes. A sum of Rs.77.61 lakh has been spent.

10.3 Reimbursement of differential interest to commercial banks (2405-00-800-0-28):

Provision has been made to reimburse the difference of interest to the Commercial Banks and Regional Rural Banks that will provide loans to fishermen @ 2% interest up to Rs.50,000/- for fisheries activities. An allocation of Rs.250.00 lakh was made during the year 2014-15. Under this scheme an expenditure of Rs.210.68 lakhs has been incurred to clear claims of 19,392 fishermen.

10.4 Direction and Administration (2405-00-001-0-01):

Under this head of account, provision has been made for staff expenditure, salary of engineers of head office and other offices, installation and maintenance of computer, fax and other electronic equipments, vehicle purchase and other expenditure under state sector scheme. Under this scheme, provision has been made for construction and maintenance, modernisation and repair of department office buildings, purchasing the requisites and other materials for maintenance of aquarium and other works. During 2014-15, Rs.120.00 lakh was provided and Rs.10.68 lakh has been provided through reappropriation. An expenditure of 117.05 lakh has been incurred.

10.5 Inland fisheries statistics (Central Sector Scheme) (2405-00-101-0-06)

Under this scheme, provision has been made for staff expenditure, purchase of computer, appointing enumerators to collect inland and marine fisheries statistics. It is a central sector scheme and full expenditure will be borne by the central government. During 2014-15, Rs.25.00 lakh was provided and Rs.3.22 lakh was provided through reappropriation. Rs.18.55 lakh has been spent.

10.6 Providing fisheries information through mobile advisory service (2405-00-800-0-82):

Intension of this scheme is to provide free information on fisheries and concerned activities. Messages in Kannada is being provided to fishermen regarding important issues related to fisheries, coastal weather, Government schemes, market rate, fishing zone, etc. Rs.100.00 lakh was provided under this scheme and entire amount has been spent.

10.7 Distribution of soil and water testing kits to District level offices (2405-00-800-0-83):

While selecting a place for construction of fish farm/ fish culture pond, it is important to verify the water, soil and local characteristics. Entrepreneurs can expect the success only if they select suitable place. But, farmers are depending on Universities to test the soil and water. Farmers who are far from Universities are facing trouble regarding this. Hence, it is proposed to distribute soil and water testing kit to every district during 2014-15. Under this scheme, Rs.30.00 lakh has been provided and Rs.28.08 lakh has been spent. 188 water testing kits and 155 soil testing kits were distributed to all Taluk offices.

11. Details of Zilla Panchayat Schemes -

11.1 Construction and maintenance of fisheries buildings and facilities (2405-00-101-0-27):

Grant has been provided under this scheme for construction and maintenance of office buildings, repair and improvement of fish seed production center and Taluk level nurseries, construction and maintenance of fisheries jetties, landing centers, auction halls in coastal districts, expenditure on maintenance of aquarium at Karwar, Hassan, Belagavi, Kalaburagi, Dakshina Kannada, Bidar, Kolar, Kodagu and Vijayapur Districts and purchase of other materials. During 2014-15, Rs.265.37 lakh has been provided under this scheme and Rs.235.26 lakh has been spent.

11.2 Assistance for Development of Inland Fisheries (2405-00-101-0-28):

Under this scheme, assistance is given for construction of ponds in waterlogged saline and alkaline soils. 25% subsidy subject to a maximum of Rs.30,000/- is given for construction of 1acre fish culture pond and for first year inputs. Subsidy of Rs.10,000/- is provided to the entrepreneurs who construct one acre fish culture tanks in their own land and take up fish culture. Apart from this, 50% subsidy subject to a maximum of Rs. 5000 is provided to farmers who have stocked their tanks with grass carp seed. Fish farmers are given awareness regarding fish culture and they are provided with 250 fish seeds to stock in wells and irrigation ponds.

Allocation is made towards the operation cost for production of fish seed in fish seed production farms, rearing of fish seed in farms and at taluk level nurseries, cages and pens, procurement and transportation of fish seed, the purchase of seed transport vehicles, maintenance of vehicles and purchase of farm equipments.

The allocation for the scheme during 2014-15 was Rs.256.38 lakh and the total expenditure to implement the above programmes was Rs.225.47 lakh.

11.3. Assistance to construction of fish markets and fish marketing –(2405-00-101-0-30)

In order to help fisher folk, to sell and transport harvested fish in fresh and hygienic condition, assistance is being provided for the purchase of a bicycle and insulated boxes with 50% subsidy, subject to a maximum limit of Rs.2000/- and 25% subsidy for purchase of 2 wheeler and ice box subject to maximum of Rs.10,000/- .

For quick transportation of fresh fish in hygienic condition from fish landing centres to marketing places, financial assistance is provided under "Matsya Vahini". Under this scheme, 25% subsidy to a maximum of Rs.30,000/- for the purchase of a 3 wheeler tempo rickshaw and 25% subsidy subject to a maximum of Rs.35000/- for the purchase of 4 wheeler will be provided to a group of 3-4 persons.

Apart from this, under this scheme provision has been made for fishermen who possess non motorised (pathi doni) boats to purchase fishery requisites for unit cost of Rs.10,000 and avail subsidy of maximum Rs.5000/-.

An expenditure of Rs.81.97 lakh has been incurred against the budget provision of Rs.94.06 lakh under this scheme during 2014-15. Subsidy was given to 1460 beneficiaries.

11.4 Exhibition and training (2405-00-101-0-32):

Under this scheme allocation has been made for participation and to prepare suitable exhibits on fisheries department and its activities at State, District and Taluk level exhibitions. Training is provided to interested fish farmers on fish culture activities and information on departmental schemes is given. An allocation of Rs.49.03 lakh was made for exhibition and training, out of which Rs.49.58 lakh has been spent.

11.5 CSS - Motorisation of Traditional Fishing Crafts (2405-00-196-6-01):

Centrally Sponsored Scheme of Motorisation of Traditional Fishing Crafts was introduced in the State during the year 1987-88 and so far 3493 traditional crafts have been motorized. Under this scheme for each outboard motors, 50% of the unit cost is provided as subsidy subject to a maximum of Rs.30,000. This subsidy amount is shared equally by State Government and Central Government. The rest of the amount is borne by the beneficiaries with assistance from financial institutions. During 2014-15 an allocation of Rs.106.20 lakhs was made. Central Government has released Rs.44.60 lakh and total amount of Rs.89.20 lakh was released. Rs.88.33 lakh has been spent for motorization of 310 traditional crafts.

The financial progress achieved during 2014-15 in respect of Zilla Panchayat schemes are as follows.

(Rs. in lakhs)

Sl. No.	Scheme	Allocation	Expenditure
1	Construction of fisheries buildings and facilities and maintenance.	265.37	235.26
2	Assistance for development of inland Fisheries	256.38	225.47
3	Assistance for construction of markets and fish marketing	99.06	81.97
4	Exhibition and Training	49.03	49.58
5	Central Sector Scheme – Motorisation of traditional fishing boats	106.20	88.33
	Total	771.04	680.63

12. Expenditure and Revenue

The expenditure and revenue particulars of the Department under various schemes for 2013-14 and 2014-15 are as follows:

(Rs. in lakhs)			
Sl. No	Scheme	2013-14	2014-15
1.	STATE PLAN SCHEMES		
	i) Expenditure under State Sector Schemes	13952.13	12689.27
	ii) Expenditure under Zilla Panchayat schemes	599.50	680.63
2.	NON PLAN EXPENDITURE	2808.23	2750.08
3.	REVENUE RECEIPTS	840.69	1495.59

Director of Fisheries