

GOVERNMENT OF KARNATAKA
(DEPARTMENT OF FISHERIES)

No.DF/02/BRS/2018

Directorate of Fisheries in Karnataka
3rd Floor, Podium Block, V.V.Centre
Bangalore, Dated: 13.08.2018

To,

The Chief Executive
National Fisheries Development Board,
Hyderabad

Sir,

Sub: Submission of Action Plan Central Sector Scheme on Blue Revolution- Integrated Development and Management of Fisheries for the year 2018-19 from Karnataka State-Reg

Ref: 1. NFDB letter No.7767/NFDB/BR/2018-19 dated 10.04.2018
2. This office letter even number dated 02/05/2018 and 16/05/2018 and 27/06/2018

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With respect to above subject, I bring to your kind notice that Action Plan for Rs.164.83 crore Central share along with the Detailed Project Report under Central Sector Scheme on Blue Revolution: Integrated Development and Management of Fisheries from Karnataka for the year 2018-19 was submitted vide reference(2) dated 27/06/2018.

In continuation, Honourable Minister for Animal Husbandry and Fisheries, Government of Karnataka has submitted the additional action plan along with Project Report to Government of India for Integrated Development and Management of Inland Fisheries for Rs. 184.81 crores out of which central share is Rs.55.08 crores and Integrated Cold chain Development for Marine Fisheries of Rs.10.00 crores out of which central share is Rs.2.47 crores.

The above additional Action Plan along with the project reports is forwarded with this letter for your kind perusal and necessary action.

The details of Action Plan submitted from the State of Karnataka is as follows-

Sl.No.	Action Plan	Total No. of Components	Central share (Rs. in crores)	Sate share(Rs. in crores)	Beneficiary share (Rs. in crores)	Total(Rs. in crores)
1	First Action Plan	25	28.49	21.56	46.79	96.84
2	Additional Action Plan	26	57.56	40.01	100.07	197.64
	Total		86.05	61.57	146.86	294.48

The SLAMC meeting proceedings for the first Action Plan has already been submitted. The SLAMC for Additional Action Plan was held on 04/08/2018 and approved the Action Plan. The proceedings of the same will be submitted shortly.

Thanking you,

Encl: As above

Yours faithfully

13/8/18
Director of Fisheries

o/c *1/18*

Annexure - 1
Abstract of the Additional Comprehensive State Action Plan for the Year 2018-19 under Blue Revolution from
Karnataka State

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
1	Construction of New Ponds/tanks(Area in ha)						
	General		70	490.00	117.60	78.40	294.00
	SC/ ST/ Special classes	7.00	30	210.00	75.60	50.40	84.00
	Total		100	700.00	193.20	128.80	378.00
2	Renovation of existing ponds/tanks(Area in ha)						
	General		140	490.00	117.60	78.40	294.00
	SC/ ST/ Special classes	3.50	60	210.00	75.60	50.40	84.00
	Total		200	700.00	193.20	128.80	378.00
3	Rejuvenation of Urban/Semi-Urban/Rural Lakes/Tanks for fish culture(Area in ha)						
	General		700	2450.00	588.00	392.00	1470.00
	SC/ ST/ Special classes	3.50	300	1050.00	378.00	252.00	420.00
	Total		1000	3500.00	966.00	644.00	1890.00
4	Input Cost for Freshwater Culture(Area in ha)						
	General		910	1365.00	327.60	218.40	819.00
	SC/ ST/ Special classes	1.50	390	585.00	210.60	140.40	234.00
	Total		1300	1950.00	538.20	358.80	1053.00
5	Establishment of Fish seed hatcheries for Indian Major Carps and other specific cultivable fin fish (Area in ha)						
	General		10	250.00	125.00	125.00	0.00
	SC/ ST/ Special classes	25.00					
	Total		10	250.00	125.00	125.00	0.00

Amount Rs. in lakhs

6	Solar Power Support System for Aquaculture (Nos)								
	General		15.00	6	90.00	21.60	14.40	54.00	
	SC/ ST/ Special classes			4	60.00	21.60	14.40	24.00	
		Total		10	150.00	43.20	28.80	78.00	
7	Fish Seed Rearing Units(Area in ha)								
	General		6.00	700	4200.00	1008.00	672.00	2520.00	
	SC/ ST/ Special classes			300	1800.00	648.00	432.00	720.00	
		Total		1000	6000.00	1656.00	1104.00	3240.00	
8	Input Cost(Area in ha)								
	General		1.50	700	1050.00	252.00	168.00	630.00	
	SC/ ST/ Special classes			300	450.00	162.00	108.00	180.00	
		Total		1000	1500.00	414.00	276.00	810.00	
9	Craft and gear(Nos)								
	General		1.00	350	350.00	84.00	56.00	210.00	
	SC/ ST/ Special classes			150	150.00	54.00	36.00	60.00	
		Total		500	500.00	138.00	92.00	270.00	
10	Construction of Landing Centres(Nos)								
	General		4.00	50	200.00	100.00	100.00	0.00	
	SC/ ST/ Special classes								
		Total		50	200.00	100.00	100.00	0.00	
11	Recirculatory Aquaculture Systems (RAS)(Nos)								
	General		50.00						
	SC/ ST/ Special classes			2	100.00	36.00	24.00	40.00	
		Total		2	100.00	36.00	24.00	40.00	
12	Integrated Development of Reservoirs(Nos)								
	General		200.00	5	400.00	200.00	200.00	0.00	
	SC/ ST/ Special classes								
		Total		5	400.00	200.00	200.00	0.00	

20	Training, Skill Development and Capacity Building to fish farmers and other Stakeholders in all Fisheries related activities(Nos)	General	10.00	1	16.00	8.00	8.00	0.00	
				1	10.00	10.00	0.00	0.00	
				1	10.00	10.00	0.00	0.00	
				Total	10.00	10.00	0.00	0.00	
21	Fish Seed Transportation Vehicle for seed growers(Nos)-Innovative Activities	General	15.00	4	60.00	22.20	19.80	18.00	
				1	15.00	5.40	3.60	6.00	
				Total	5	75.00	27.60	23.40	24.00
				22	Installation of Cages/Pens in Rivers(Nos)-Innovative Activities	General	3.00	7	21.00
3	9.00	3.24	2.16					3.60	
Total	10	30.00	8.28					5.52	16.20
23	Prefabricated Enclosures for Aquaculture(Nos)-Innovative Activities	General	2.00					14	28.00
				6	12.00	4.32	2.88	4.80	
				Total	20	40.00	11.04	7.36	21.60
				24	Live fish Marketing (Nos)-Innovative Activities	General	10.00	2	20.00
1	10.00	3.60	2.40					4.00	
Total	3	30.00	8.40					5.60	16.00
25	Development of GIFT Tilapia farm(Nos)-Innovative Activities	General	100.00					1	100.00
				Total	1	100.00	50.00	50.00	0.00

Annexure - 2
Abstract of the Additional Comprehensive State Action Plan for the Year 2018-19 under Blue Revolution from
Karnataka State

Amount Rs. in lakhs

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
1	Integrated Cold Chain Development		2	1000.00	240.00	160.00	600.00
	General	500.00					
	SC/ ST/ Special classes		2	1000.00	240.00	160.00	600.00
	Total				7.20	4.80	
	Administrative Expenses			1000.00	247.20	164.80	600.00
	GRAND TOTAL						

S-13/8/16
 Director of fisheries