

CHAPTER – 1

INTRODUCTION

1.0 Profile of Chamundeshwari Electricity Supply Corporation Limited (CESC):

The Chamundeshwari Electricity Supply Corporation Ltd., (CESC) is a Distribution Licensee under the provisions of Section 14 of the Electricity Act, 2003 (hereinafter referred to as the Act). The CESC is responsible for purchase of power, distribution and retail supply of electricity to its consumers and also for providing infrastructure for Open Access, Wheeling and Banking in its area of operation in the five Districts of the State as indicated below:



1. Mysuru
2. Hassan
3. Mandya
4. Chamarajane
5. Kodagu



The CESC is a company registered under the Companies Act, 1956, incorporated on 19th August, 2004. The CESC commenced its operations on **1st April, 2005**, with four districts in its area of operation.

Subsequently, the Madikeri Division (Kodagu District) which was earlier under the MESCOM, was transferred to the CESC with effect from 1st April, 2006.

At present the CESC's area of operations is structured as follows:

O&M Zones	O&M Circles	O&M Divisions
Mysore zone	Mysore Works Circle	VV Mohalla
		NR Mohalla
		Nanjangud
		Hunsur

	Mysore O&M Circle	Chamaraj nagara
		Kollegala
		Madikeri
	Hassan Circle	Hassan
		CR Patna
		Arasikere
		HN Pura
	Mandya Circle	Mandya
		Pandavapura
		Nagamangala
		Maddur

These O & M divisions of the CESC are further divided into Sixty-One O & M sub-divisions with accounting/non-accounting sections in each of the O&M sub-divisions.

The section offices are the base level offices looking into operation and maintenance of the distribution system in order to provide reliable and quality power supply to the CESC's consumers.

1.1 The CESC at a glance:

The profile of the CESC is as indicated below:

Sl. No.	Particulars (As on 31.03.2018)		Figures
1.	Area	Sq. km.	27772.82
2.	Districts	Nos.	5
3.	Taluks	Nos.	29
4.	Population as per 2011 Census	-	8155369
5.	Consumers	-	3059822
6.	Energy Sales	MU	5798.11
7.	Zone	Nos.	1
8.	DTCs	Nos.	116334
9.	Fixed Assets	Rs. in Crores	3768
10.	HT lines	Ckt. kms	54768
11.	LT lines	Ckt. kms	83313
12.	Total employees strength:		
A	Sanctioned	Nos.	10442
B	Working	Nos.	6920*
13.	Revenue Demand	Rs. in Crores	3675.95**
14.	Revenue Collection	Rs. in Crores	3676.18**

*Includes Posts & Personnel on deputation to CESC

** As per Audited Accounts

1.2 Number of Consumers, Sales in MU to various categories of consumers and details of Revenue for FY18 are as follows:

CATEGORY	CESC		
	No. of Installations	Sales in MU	Revenue in Rs. Crores.
Domestic	2323668	1086.14	572.12
LT Commercial	236690	289.24	263.04
Lt Industrial	40315	140.60	105.52
Agriculture	367033	2560.75	1397.94
HT Industrial	961	669.15	546.49
HT Commercial	610	121.53	116.74
Others	90545	930.70	674.10
Total	3059822	5798.11	3675.95

Source: D2 format of filing

The CESC has filed its application for Annual Performance Review for FY18, Revision of Annual Revenue Requirement (ARR) for FY20-22 and Revision of Retail Supply Tariff for FY20.

The CESC's application, the objections/views of stakeholders thereon and the Commission's decisions on the application for the Annual Performance Review for FY18, approval of ARR for FY20-22 and Revision of Retail Supply Tariff for FY20 are discussed in detail in the subsequent Chapters of this Order.