

Annexure - I

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-19 OF HUKERI RECS

| SI No | Category | Description | Proposed by HRECS | | Approved as per RST | | Average Realisation in Rs.Per Kwh | With ref. to ACS | With ref. to voltage wise COS* | |
|-------|--------------------------------|--|-------------------|-------------------|---------------------|-------------------|-----------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| | | | Sales-MU | Revenue Rs. Lakhs | Sales-MU | Revenue Rs.Crores | | Level of Cross Subsidy in % | Level of Cross Subsidy in % (LT&HT) | Level of Cross Subsidy in % (EHT) |
| | | | | | | | | | | |
| 1 | LT-1[fully subsidised by GoK]* | Bhagya Jyothi/Kutir Jyothi < 40 Units | 4.06 | 2.99 | 3.43 | 2.09 | 6.09 | 0.00 | -0.65 | |
| | LT-1 | Bhagya Jyothi/Kutir Jyothi > 40 Units | 0.41 | 0.22 | 0.63 | 0.25 | 4.08 | -33.06 | -33.49 | |
| 2 | LT-2(a)(i) | Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies. | 9.12 | 6.38 | 9.22 | 5.01 | 5.44 | -10.70 | -11.29 | |
| 3 | LT-2(a)(ii) | Dom. / AEH - Applicable to areas under Village Panchayats | 19.67 | 12.90 | 19.63 | 9.22 | 4.70 | -22.87 | -23.37 | |
| 4 | LT-2(b)(i) | Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations | 0.13 | 0.13 | 0.14 | 0.10 | 7.17 | 17.69 | 16.92 | |
| 5 | LT-2(b)(ii) | Pvt. Educational Institutions Applicable to areas under Village Panchayats | 0.08 | 0.08 | 0.08 | 0.05 | 6.83 | 12.22 | 11.49 | |
| 6 | LT-3(i) | Commercial - Applicable in areas under all ULBs including City Corporations. | 3.35 | 3.53 | 3.42 | 3.00 | 8.77 | 44.06 | 43.12 | |
| 7 | LT-3(ii) | Commercial - Applicable to areas under Village Panchayats | 4.46 | 4.41 | 4.43 | 3.54 | 8.00 | 31.42 | 30.57 | |
| 8 | LT-4(a)* | IP<=10HP | 222.39 | 159.67 | 212.09 | 127.25 | 6.00 | -1.48 | -2.12 | |
| 9 | LT-4(b) | IP>10HP | 0.03 | 0.03 | 0.03 | 0.02 | 6.50 | 6.74 | 6.04 | |
| 10 | LT-4 (c) (i) | Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below | 0.002 | 0.00 | 0.014 | 0.006 | 4.41 | -27.65 | -28.12 | |
| 11 | LT-4 (c) (ii) | Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | LT-5(a) | LT Industrial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 13 | LT-5(b) | LT Industrial | 6.50 | 5.44 | 6.50 | 4.68 | 7.21 | 18.42 | 17.65 | |
| 14 | LT-6 | Water supply | 5.37 | 3.40 | 5.39 | 2.94 | 5.46 | -10.28 | -10.86 | |
| 15 | LT-6 | Public lighting | 2.42 | 1.96 | 2.28 | 1.59 | 6.96 | 14.24 | 13.50 | |
| 16 | LT-7(a) | Temporary supply | 0.08 | 0.09 | 0.08 | 0.08 | 10.60 | 74.06 | 72.92 | |
| | | LT - TOTAL | 278.07 | 201.23 | 267.35 | 159.86 | 5.98 | -1.82 | -2.46 | |
| 1 | HT-1 | Water supply & sewerage | 9.03 | 6.01 | 8.66 | 4.88 | 5.63 | -7.57 | -0.72 | |
| 2 | HT-2(a) | Industrial | 13.31 | 11.40 | 11.14 | 8.27 | 7.42 | 21.83 | 30.85 | |
| 3 | HT-2(b) | Commercial | 0.68 | 0.74 | 0.66 | 0.67 | 10.16 | 66.80 | 79.16 | |
| 4 | HT-2(c) (i) | Govt./ Aided Hospitals & Educational Institutions | 0.16 | 0.17 | 0.11 | 0.13 | 11.78 | 93.45 | 107.78 | |
| 5 | HT-2(c) (ii) | Hospitals and Educational Institutions other than covered under HT-2(c) (i) | 0.33 | 0.32 | 0.37 | 0.32 | 8.71 | 43.08 | 53.68 | |
| 6 | HT-3(a)(i) | Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations | 1.91 | 0.69 | 1.91 | 0.34 | 1.78 | -70.7 | -68.53 | |
| 7 | HT-3(a)(ii) | Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigation societies on urban/express feeders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | HT-3(a)(iii) | LI schemes other than those covered under HT 3(a)(ii) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | HT - 3b | Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Coconut & Arecanut Plantations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10 | HT-4 | Residential Apartments -Colonies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11 | HT-5 | Temporary supply | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | HT - TOTAL | 25.42 | 19.33 | 22.85 | 14.61 | 6.39 | 4.94 | 12.72 | |
| | | Total | 303.49 | 220.56 | 290.21 | 174.47 | 6.01 | | | |
| | | Misc. Revenue | | 4.51 | | 2.33 | | | | |
| | | Power supply to AEQUIS SEZ | 35.43 | 25.03 | | | | | | |
| | | Grand Total | 338.92 | 250.11 | 290.21 | 176.80 | 6.09 | 0.00 | | |

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, HESCOM shall raise demand & collect CDT of Rs.6.09/unit by BJ/KJ & Rs.6.00/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.13 & HT Rs.5.67