

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY20 OF MESCOM										
Sl No	Category	Description	Proposed by MESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	34.21	27.68	34.21	24.42	7.14	0.00	-3.54	
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units	12.60	7.20	12.60	5.16	4.10	-42.64	-44.70	
3	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	756.84	571.48	754.75	554.69	7.35	3.01	-0.69	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	679.85	457.24	678.51	408.52	6.02	-15.61	-18.64	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	8.32	8.71	7.89	7.01	8.88	24.48	20.01	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	6.09	6.10	7.29	5.35	7.34	2.92	-0.78	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	258.96	269.59	257.86	266.44	10.33	44.83	39.63	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	140.09	134.11	132.83	123.87	9.33	30.71	26.02	
9	LT-4(a)*	IP<=10HP	1730.80	1201.18	1669.16	919.71	5.51	-22.77	-25.54	
10	LT-4(b)	IP>10HP	0.93	0.86	0.93	0.64	6.88	-3.54	-7.00	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	4.17	2.96	4.64	3.06	6.59	-7.64	-10.95	
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	3.74	3.38	4.17	3.24	7.77	9.00	5.09	
13	LT-5 (a)	LT Industrial	47.95	39.90	56.45	45.69	8.09	13.44	9.37	
14	LT-5 (b)	LT Industrial	93.65	88.60	84.68	73.56	8.69	21.76	17.39	
15	LT-6	Water supply	126.17	86.22	126.06	70.23	5.57	-21.91	-24.71	
16	LT-6	Public lighting	72.34	60.00	72.34	50.69	7.01	-1.79	-5.31	
17	LT-7(a)	Temporary supply	19.48	42.57	19.45	20.62	10.60	48.60	43.26	
18	LT-7 (b)	Permanent Supply to Adversiting & Holding	0.93	1.31	0.96	1.13	11.77	64.99	59.07	
		LT - TOTAL	3997.12	3009.09	3924.78	2584.02	6.58	-6.60	-11.03	
1	HT-1	Water supply & sewerage	96.43	70.71	99.38	57.39	5.77	-19.06	-13.69	-9.49
2	HT-2(a)	Industrial -	606.33	577.97	606.33	525.11	8.66	21.39	29.45	35.74
3	HT-2(b)	Commercial	207.21	220.72	207.21	206.78	9.98	39.87	49.17	56.41
4	HT-2 (c)(i)	Govt./ Aided Hospitals & Educational Institutions	37.82	34.93	35.14	27.58	7.85	10.01	17.32	23.02
5	HT-2 (c)(ii)	Hospitals and Educational Institutions other than covered under HT-2 (c) (i)	99.25	102.33	103.60	92.31	8.91	24.90	33.19	39.66
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	23.39	11.45	42.70	11.74	2.75	-61.46	-58.90	-56.91
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	0.00	0.02	0.04	0.02	3.90	-26.33	-21.43	-17.61
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00			
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.22	0.19	0.36	0.17	4.72	-33.81	-29.41	-25.98
10	HT-4	Residential Apartments -Colonies	21.59	17.80	21.59	15.91	7.37	3.30	10.16	15.51
11	HT-5	Temporary supply	5.96	8.58	5.96	7.30	12.25	71.75	83.15	92.05
		HT - TOTAL	1098.20	1044.70	1122.31	944.31	8.41	17.94	25.77	31.88
		TOTAL	5095.32	4053.79	5047.09	3528.34				
		Misc. Revenue		73.44		74.90				
		KPC/ Wheeled	0.00		3.43					
		Proposed Supply to MSEZ @ IF Points	39.60	26.28						
		Grand Total	5134.92	4153.51	5050.52	3603.24	7.14			

2.00

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, MESCOM shall raise demand & collect CDT of Rs.7.14 unit by BJ/KJ & Rs.5.15/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 7.40, HT Rs.6.69 & EHT- Rs.6.38