

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY19 OF CESC										
Sl No	Category	Description	Proposed by CESC		Approved as per RST		Average Realisation in Rs. Per Kwh	Level of Cross Subsidy with ref.to Average cost of supply in %	Cross Subsidy with ref. to ACS % (LT/HT)	Cross Subsidy in with ref. to Voltage wise COS % (EHT)
			Sales-MU	Revenue	Sales-MU	Revenue				
			Rs. crores		Rs. crores					
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	125.94	79.56	85.20	54.27	6.37	0.00	-2.45	
		Bhagya Jyothi/Kutir Jyothi > 40 Units			34.33	15.00	4.37	-31.41	-33.09	
2	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	673.28	444.29	671.49	395.14	5.88	-7.62	-9.89	
3	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	373.15	215.29	374.94	187.68	5.01	-21.42	-23.34	
4	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	7.51	7.50	7.37	5.65	7.67	20.17	17.23	
5	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	3.77	3.24	3.71	2.53	6.82	7.15	4.52	
6	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	225.35	249.16	226.29	216.67	9.57	50.31	46.63	
7	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	83.65	85.67	82.72	72.76	8.80	38.09	34.70	
8	LT-4(a)*	IP<=10HP	3331.70	2,091.69	2979.51	1638.73	5.50	-13.66	-15.77	
9	LT-4(b)	IP>10HP	0.89	0.66	1.05	0.56	5.33	-16.73	-18.77	
10	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	16.03	7.87	15.21	7.90	5.19	-18.51	-20.50	
11	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	10.08	6.48	9.57	6.44	6.73	5.75	3.16	
12	LT-5(a)	LT Industrial	49.40	43.70	51.30	39.19	7.64	19.91	16.97	
13	LT-5(b)	LT Industrial	93.89	83.30	97.28	75.24	7.73	21.43	18.45	
14	LT-6(a)	Water supply	302.11	180.33	302.10	161.20	5.34	-16.23	-18.29	
15	LT-6(b)	Public lighting	118.96	102.48	118.97	90.90	7.64	19.94	17.00	
16	LT-7(a)	Temporary supply	18.11	33.37	18.09	30.33	16.77	163.25	156.80	
17	LT-7(b)	Permanent Supply to Adversiting & Holding	0.05	0.07	0.07	0.09	12.86	100.21	95.30	
LT - TOTAL			5433.86	3634.65	5079.20	3000.27	5.91	-7.27	-9.54	
1	HT-1	Water supply & sewerage	434.18	276.32	434.18	237.19	5.46	-14.24	-8.19	3.82
2	HT-2(a)	Industrial -	617.78	610.27	701.80	559.38	7.97	25.13	33.96	40.33
3	HT-2(b)	Commercial	125.62	152.12	125.18	125.76	10.05	57.71	68.84	76.87
4	HT-2 (c) (i)	Govt./ Aided Hospitals & Educational Institutions	33.42	32.08	33.42	27.05	8.09	27.04	36.00	42.47
5	HT-2 (c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	19.90	19.53	19.90	17.37	8.73	37.02	46.69	53.67
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	71.94	44.29	78.70	19.67	2.50	-60.75	-57.98	-55.99
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Coconut & Arecanut Plantations	0.38	0.76	0.41	0.19	4.63	-29.36	-24.37	-20.77
10	HT-4	Residential Apartments -Colonies	3.65	3.11	3.74	2.71	7.25	13.57	21.59	27.37
11	HT-5	Temporary supply	4.10	7.46	4.10	5.97	14.56	128.72	144.86	156.50
HT - TOTAL			1310.98	1145.93	1401.43	995.28	7.10	11.49	19.36	25.03
TOTAL			6744.84	4780.57	6480.63	3995.56	6.17	-3.21	3.62	8.55
Misc. Revenue				172.13		133.76				
Grand Total			6744.84	4952.70	6480.63	4129.32	6.37	0.03	7.09	12.18

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, CESC shall raise demand & collect CDT of Rs.6.18/unit by BJ/KJ & Rs.5.36/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs:5.68, HT Rs.5.95 & EHT- Rs.5.68