

ಕರ್ನಾಟಕ ವಿದ್ಯುಚ್ಛಕ್ತಿ
ನಿಯಂತ್ರಣ ಆಯೋಗ



KARNATAKA ELECTRICITY
REGULATORY COMMISSION

6 ಮತ್ತು 7ನೇ ಮಹಡಿ, ಮಹಾಲಕ್ಷ್ಮೀ ಭೇಂಬರ್ಸ್
ನಂ. 9/2, ಮಹಾತ್ಮಗಾಂಧಿ ರಸ್ತೆ, ಬೆಂಗಳೂರು - 560 001

6th & 7th Floor, Mahalaxmi Chambers
No. 9/2, M.G. Road, Bangalore-560 001

No.KERC/

1442
1443

Date: 13.12.2014

PRESS NOTE

Application for Revision of Retail Supply Tariff filed by ESCOMs

All the ESCOMs in the State have filed the applications for revision of retail supply tariff on 8th December, 2014. The ESCOMs have sought an uniform increase in tariff by 80 paise per unit on the existing tariff for all categories of consumers including irrigation pump set installations for which Government of Karnataka is paying subsidy to ESCOMs.

The ESCOMs have sought approval of Annual Performance Review (APR) for FY14 and revision of Annual Revenue Requirement (ARR) & Retail Supply Tariff for FY16. The gist of the application filed by the ESCOMs is as follows:

Sl. No	Particulars	BESCOM	MESCOM	CESC	HESCOM	GESCOM	TOTAL
1	Power Purchase in MU	30986	5274	7051	11981	8145	63437
2	Energy Sales in MU	25787	4478	5799	9450	6542	52056
3	ARR for FY16 in RsCrS (with deficit of FY14)	15613.41	2665.2	3441.93	5865.82	3792.6	31379
4	Gap in Revenue for FY14 in RsCrS	839.88	50.99	15.62	427.63	308.78	1642.9
5	Gap in Revenue for FY16 in RsCrS	1222.78	306.31	450.48	328.47	523.35	2831.4
6	Total Gap in Revenue in RsCrS	2062.66	357.3	466.1	756.1	523.35	4165.5
7	Tariff Increase in Paise/Unit	80	80	80	80	80	80

GESCOM has proposed to adjust gap in revenue for FY14 of Rs.308.78 Crs by additional subsidy from GoK

The State Transmission utility, KPTCL has also filed its application for approval of APR for FY14 wherein they have sought to allow a deficit in Revenue of Rs.255.99 Crores to be collected in addition to the transmission charges approved for FY16.

In accordance with the provisions of the Multi Year Tariff Regulations, the Karnataka Electricity Regulatory Commission (KERC) is required to scrutinise the applications, call for additional information/clarifications and allow the KPTCL/ESCOMs to publish the gist of application for information of consumers and stakeholders. Thereafter, the Commission will hold public hearings to elicit suggestions/ views/ objections of the stakeholders before taking the decision in the matter.

As per the provisions of the Regulations, the KERC is required to issue the Tariff Orders on or before 31st March, 2015.

SECRETARY