

Karnataka Maharshi Valmiki Schedule Tribes Development Corporation Limited

Physical and Financial Progress for Women of all Schemes during 2015-16 upto 31st Deverber 2015

Rs in Lakh

SI No	Plan and Head of Account	Budget	Budget for 2015-16	Expenditure	Annual Target Physical	Phy Achivement	Women	
							Fin	Phy
A	State Plan							
	2225-02-190-2-02							
I	Self Employment Scheme (ISB)	1000.00	500.00	600.00	500	235	21.00	60
	Lnad Purchase Scheme	200.00	100.00	0.00	40	0	0	
	Total	1200.00	600.00	600.00	540	235	21.00	60
II.	2225-02-102-0-04:-Ganga Kalya Plan	10000.00	5000.00	4086.25	9300.00	3652	481.13	430
	Total							
III.	4225-02-190-01-01:- Share Capital							
	State	200.00	50.00	54.00	0	0	0	0
	Central	0.00	0.00	0.00	0	0	0	0
	Total	200.00	50.00	54.00	0.00	0.00	0.00	0.00
IV.	4225-02-190-1-02:- Micro Credit Plan (Loan)(extended)	200.00	50.00	83.15	4000	2709	275.55	2709
V.	4225-02-190-1-02:- Micro Credit Plan (Subsidy)(extended)	400.00	200.00	192.40				
	Total	600.00	250.00	275.55	4000	2709	275.55	2709
VI	2225-02-800-0-07 Wave of Loan	0.00	0.00	2016.38	0	0	0	0
	Total	0.00	0.00	2016.38	0	0	0	0
	Total	12000.00	5900.00	7115.33	13840	6596	777.68	3199

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							Fin	Phy
B	2225-02-283-0-02 ST Sub Plan							
	1) Ganga Kalyana Drilling of Individual Borewells	0.00	0.00	0.00	0	0	0	0
	2) Training							
	3) Land Purchase Scheme	0.00	0.00	479.09	0	142	479.09	142
	Total(B)	0.00	0.00	479.09	0	142	479.09	142
C	2225-02-794-0-01 SCA to TSP							
	1) Diary	0.00	0.00	565.00	1500	3011	0	0
	2)SHGs and Skill Development	0.00	0.00	76.45	0	765	76.45	765
	3) Lift Irrigation Scheme							
	Total (C)	0.00	0.00	641.45	1500	3776	0	0
D	Untied fund (Tribal Sub Plan) 2225-01-800-0-10							
	Land Puurchase Schemee -Subsidy							
	Ganga Kalyana Scheme - Subsidy	800.00	400.00	0.00	160	0	0	0
	Self Employment Plan - Subsidy	2500.00	1250.00	0.00	1200	0	0	0
	Micro Credit Plan - Subsidy	1700.00	850.00	390.75	3915	0	0	0
	Micro Credit Plan - Subsidy	500.00	250.00	0.00	5000	0	0	0
	4225-02-800-0-07							
	Land Purchase Scheme -Term Loan	300.00	150.00	8.00	0	0	0	0
	Total (D)	5800.00	2900.00	398.75	10275	0	0	0
	Total (A+B+C+D)	17800.00	8800.00	9033.37	25615	10514	1333.22	4106