

Karnataka Maharshi Valmiki Schedule Tribes Development Corporation Limited
Physical and Financial Progress of all Schemes during 2015-16 upto 31st March 2016

Rs in Lakh									
SL NO	Plan and Head of Account	Opening Balance	Budget State	Budget Central	Total	Released amount during 2015-16 as per Budget	Expenditure	Physical Target (Beneficiaries)	Physical Achievement (Beneficiaries)
A	State Government								
	2225-02-190-2-02								
I	Self Employment Scheme (ISB)	0.00	1000.00	0.00	1000.00	1000.00	1003.00	500	505
	Land Purchase Scheme	0.00	200.00	0.00	200.00	200.00	200.00	40	40
	Total	0.00	1200.00	0.00	1200.00	1200.00	1203.00	540	545
II	2225-02-102-0-04:-Ganga Kalyana Plan								
	1) Drilling of Individual Borewells	10543.88	7500.00	0.00	18043.88	7500.00	4812.78	5000	5650
	2) Lift Irrigation Scheme	600.00	500.00	0.00	1100.00	500.00	325.01	300	413
	3)Energisation of Borewells	0.00	2000.00	0.00	2000.00	2000.00	2000.00	4000	2310
	Total	11143.88	10000.00	0.00	21143.88	10000.00	7137.79	9300	8373
III	4225-02-190-01-01:- Share Capital								
	State	555.21	200.00	0.00	755.21	200.00	0.00	0	0
	Central	1142.80	0.00	0.00	0.00	0.00	0.00	0	0
	Total	1698.01	200.00	0.00	755.21	200.00	0.00	0	0

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IV	4225-02-190-1-02:- Micro Credit Plan (Loan)(extended)	112.95	200.00	0.00	312.95	200.00	165.50	4000	3344
V	4225-02-190-1-02:- Micro Credit Plan (Subsidy)(extended)	82.60	400.00	0.00	482.60	400.00	324.85		
	Total	195.55	600.00	0.00	795.55	600.00	490.35	4000	3344
VI	2225-02-800-0-07 Wave of Loan	2034.00	0.00	0.00	2034.00	0.00	2016.38	0	0
	Total (A)	15071.44	12000.00	0.00	25928.64	12000.00	10847.52	13840	12262
B	2225-02-283-0-02 ST Sub Plan								
	1) Ganga Kalyana Drilling of Individual Borewells	2545.87	0.00	0.00	2545.87	0.00	0.00	0	0
	2) Training	99.63			99.63				
	3) Land Purchase Scheme	735.06	0.00	0.00	735.06	0.00	341.10	0	152
	Total (B)	3380.56	0.00	0.00	3380.56	0.00	341.10	0	152
C	2225-02-794-0-01 SCA to TSP								
	1) Diary	750.00	0.00	0.00	750.00	0.00	715.00	1500	1430
	2)SHGs and Skill Development	407.21	0.00	0.00	407.21	0.00	0.00	0	765
	3) Lift Irrigation Scheme	200.00			200.00				
	Total (C)	1357.21	0.00	0.00	1357.21	0.00	715.00	1500	2195

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D	2225-01-800-0-19								
	Untied fund (Tribal Sub Plan)								
	Land Purchase Schemee -Subsidy	0.00	800.00	0.00	800.00	800.00	0.00	160	0
	Ganga Kalyana Scheme - Subsidy	0.00	2500.00	0.00	2500.00	2500.00	58.88	1200	0
	Self Employment Plan - Subsidy	0.00	1700.00	0.00	1700.00	1700.00	1547.06	3915	3800
	Micro Credit Plan - Subsidy	0.00	500.00	0.00	500.00	500.00	0.00	5000	0
	4225-02-800-0-07								
	Land Purchase Scheme -Term Loan	0.00	300.00	0.00	300.00	300.00	8.00	0	4
	Total (D)	0.00	5800.00	0.00	5800.00	5800.00	1613.94	10275	3804
E	NSTFDC Term Loan								
	Ganga Kalyana Drilling of Individual Borewells	5602.90	0.00	0.00	5602.90	0.00	531.96	0	0
	Land Purchase Scheme	2089.94	0.00	0.00	2089.94	0.00	549.10	0	0
	Term Loan	397.71	0.00	0.00	397.71	0.00	0.00	0	0
	Total (E)	8090.55	0.00	0.00	8090.55	0.00	1081.06	0	0

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	((Budget + Waveof Loan) + Combined + SCA to TSP + Untied Fund +NSTFDC) Total (A + B + C +D + E)	27899.76	17800.00	0.00	44556.96	17800.00	14598.62	25615	18413

Note: 2310 Individual Borewells has been Electrified Up to March 2016

Under Land Purchase Scheme 207.00 acres of Dry Land and 76 acres of Wet Land has been distributed 192 women Beneficiaries

Under Self Employment Scheme funds has been distributed from available balance of previous year

Managing Director